

# JEEVIKA

An Initiative of Government of Bihar for Poverty Alleviation

## Bihar Rural Livelihoods Promotion Society State Rural Livelihoods Mission, Bihar



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Date: 03.06.2021

### Office Order

You are aware that BRLPS (Jeevika) has been bestowed with the responsibility of implementing DDU-GKY in the State of Bihar. It is important that all activities related to DDU-GKY are being undertaken in an integrated way. It is ambitious programme of the government to mainstream the trained rural youths with formal sectors.

In order to take up different activities, dedicated budget is being allocated to State/districts for utilization at district/block level. It is envisaged that budget will be utilized prudently to meet the desired objectives. All concerned SPMs/DPMs are directed to ensure the proper implementation of DDU-GKY by integrating efforts of team members towards Mobilization, Counselling and ensuring Quality Training .

The details of budget are being put as Annexure-1, Annexure-2 and Annexure 2A.

Sincerely

  
(Balamurugan D.)

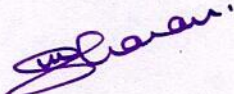
CEO, BRLPS

CC to:

1. All SPMU/DPCU/BIPU officials

**DDUGKY ( 2021-22 Budget), NRLM**

Budget Component	Budget Sub-Component	SPMU/DPCU/ BPIU	% of Progr ame cost	Total Cost(In Rs.)					
				Q1	Q2	Q3	Q4	Total	
Component -1 Programme cost		SPMU		61,71,80,115	61,71,80,115	61,71,80,115	61,71,80,115	2,46,87,20,459	
Component -2 CTSA Monitoring cost		SPMU	1.50%	92,57,702	92,57,702	92,57,702	92,57,702	3,70,30,807	
Component -3 Support Cost	1. Skill Gap Assessment (State)	SPMU	1%	61,71,801	61,71,801	61,71,801	61,71,801	2,46,87,205	
	2.1-Information,Education and Commication(IEC)	SPMU	1.5%	7,00,952	7,00,952	7,00,952	7,00,952	28,03,807	
	2.2-Information,Education and Commication(IEC)	DPCU		85,56,750	85,56,750	85,56,750	85,56,750	3,42,27,000	
	3.1. Alumni Support (State level)	SPMU	1.5%	57,05,452	57,05,452	57,05,452	57,05,452	2,28,21,807	
	3.2. Alumni Support	DPCU		35,52,250	35,52,250	35,52,250	35,52,250	1,42,09,000	
	4.1 Capacity building	SPMU	3%	73,23,403	73,23,403	73,23,403	73,23,403	2,92,93,614	
	4.2 Capacity building	DPCU		1,11,92,000	1,11,92,000	1,11,92,000	1,11,92,000	4,47,68,000	
	5. Monitoring and Evaluation	5.1 Vehicle hire charge for PIA inspection/TA/D A/communication and other monitoring cost	SPMU	3.5%	18,42,130.40	18,42,130	18,42,130	18,42,130	73,68,522
			DPCU		20,40,000	20,40,000	20,40,000	20,40,000	81,60,000
		5.2 Review Meeting cost	SPMU		9,21,065.20	9,21,065	9,21,065	9,21,065	36,84,261
			DPCU		11,40,000	11,40,000	11,40,000	11,40,000	45,60,000
	5.3 TSA/other consultant/MRIG S/ERP/other DDUGKY related Monitoring cost	SPMU		1,56,58,108	1,56,58,108	1,56,58,108	1,56,58,108	6,26,32,434	
	6. Staff Block level and below (including JRP Incentive)-Per BPIU/year-Rs. 3.5 Lacs	Per BPIU/ Year		4,67,25,000	4,67,25,000	4,67,25,000	4,67,25,000	18,69,00,000	
	7. Job Mela (District)	INR 50,000 per job fair at GP level/Rs. 100000 per job fair at block level( approx 4 job fare/districts)		38,00,000	38,00,000	38,00,000	38,00,000	1,52,00,000	
8. Migration Support centre (State)-3 centre @ 30 Lacs/year/centre	SPMU		22,50,000	22,50,000	22,50,000	22,50,000	90,00,000		
Component-4 Administration Cost	1. Salary/TA DA/Office equipments,Stationary and other office expenses	SPMU/DPCU		3,70,30,807	3,70,30,807	3,70,30,807	3,70,30,807	14,81,23,228	
<b>Total</b>				<b>78,10,47,535</b>	<b>78,10,47,535</b>	<b>78,10,47,535</b>	<b>78,10,47,535</b>	<b>3,12,41,90,141</b>	

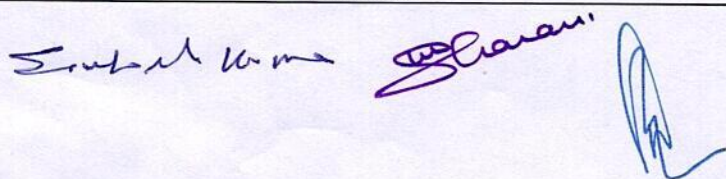
*Subal Kumar* 



**Annexure 1**

**DDUGKY-SPMU ( 2021-22 Budget), NRLM(Amount in Rs.)**

Budget Component	Budget Sub-Component	Unit	No. of Units	Unit cost	Sub-Total Cost(Unit Cost* No. of Units)	Total Cost	
Component -1 Programme cost		Lump sum				2,46,87,20,459	
Component -2 CTSA Monitoring cost		1.5% of Program cost				3,70,30,807	
Component -3 Support Cost	3.1 Skill Gap Assessment (State)	1% of Program cost				2,46,87,205	
	3.2-Information,Education and Communication(IEC)	Lump sum					
	3.2.1. Short film on DDUGKY	Lump sum		10,00,000			
	3.2.2 Advertisement(Newspaper/Radio/TV/Hoarding etc.)	Lump sum		10,00,000			
	3.2.3 Micellaneous IEC exp	Lump sum		8,03,807			
	<b>Total IEC</b>						<b>28,03,807</b>
	3.3. Alumni Support						
	3.3.1 Alumani meet at SPMU level- 1 meeting- 2500 participant; Rs. 1200/participant	Per meeting	1	30,00,000	30,00,000		
	3.3.2 Other Alumni support related Activity	Lump sum			1,98,21,807		
	<b>Total Alumni Support</b>	Lump sum					<b>2,28,21,807</b>
	3.4 Capacity building	Lump sum					
	ToT of trainers by ASD -7 trainings in one year for 10 days- 35 Participant per batch	Per Training of 10 Days	7	6,30,000	44,10,000		
	Rs.1800/day/participant including TA/DA, Payment to ASD for ToT for 200 candidate @10000	Per candidate	200	10,000	20,00,000		
	Workshop with Stake holder on 100 participants, 4 meeting/year at state level- Rs.850/participant/day	Per Workshop	4	85,000	3,40,000		
	Capacity building community cadre at state level 3 days X 40 participants 2 per year Rs.850/participant/day	Per Training of 3 Days	2	1,27,500	2,55,000		
	Capacity building of Project staff at state level 3 days X 40 participants 3 per year(Residential training)	Per Training of 3 Days	3	1,35,000	4,05,000		
	Training of stake holder with 100 participants, 4 meeting/year at state level- Rs.850/participant/day	Per Training	4	85,000	3,40,000		
	Other capacity building activities cost	Lump sum			2,15,43,614		
	<b>Total Capacity building activity SPMU Budget</b>						<b>2,92,93,614</b>
	5. Monitoring and Evaluation	5.1 Vehicle hire charge for PIA inspection/TA/DA/communication and other monitoring cost	Lump sum			73,68,522	
		5.2 Review Meeting cost	Lump sum			36,84,261	
		5.3 TSA/other consultant/MRIGS/ERP/other DDUGKY related Monitoring cost(85% of SPMU M and E cost)	0.85			6,26,32,434	
	<b>Total M&amp;E budgeted cost</b>						<b>7,36,85,216</b>
8. Migration Support centre (State)	Per Migration support centre	3	30,00,000			90,00,000	
Component-4 Administration Cost	1. Salary/TA DA/Office equipments,Stationary and other office expenses	Lump sum				14,81,23,228	
<b>Grand Total</b>						<b>2,81,61,66,141</b>	



## Annexure-2

## Deen Dayal Upadhyay Gramin Kaushal Yojna &amp; Roshni Project 2021-22 Budget for District

S.No	District	Total Block	Approved Budget	IEC	Alumni Support	Capacity Building	Monitoring & Evaluation		Staff Block Level	Job Mela(Max 4 No.)
							Vehicle hire charge for PIA inspection and other monitoring	Review Meeting cost with PIAs		
1	Araria	9	5802750	607250	285500	1060000	180000	120000	3150000	400000
2	Arwal	5	4079750	354250	215500	1060000	180000	120000	1750000	400000
3	Aurangabad	11	6664250	733750	320500	1060000	180000	120000	3850000	400000
4	Banka	11	6664250	733750	320500	1060000	180000	120000	3850000	400000
5	Begusarai	18	9898500	1131500	443000	1264000	240000	120000	6300000	400000
6	Bhabhua	11	6664250	733750	320500	1060000	180000	120000	3850000	400000
7	Bhagalpur	16	9042000	1010000	408000	1264000	240000	120000	5600000	400000
8	Bhojpur	14	8185500	888500	373000	1264000	240000	120000	4900000	400000
9	Buxer	11	6664250	733750	320500	1060000	180000	120000	3850000	400000
10	Darbhanga	18	9898500	1131500	443000	1264000	240000	120000	6300000	400000
11	East Champaran	27	13752750	1678250	600500	1264000	240000	120000	9450000	400000
12	Gaya	24	12468000	1496000	548000	1264000	240000	120000	8400000	400000
13	Gopalganj	14	8185500	888500	373000	1264000	240000	120000	4900000	400000
14	Jamui	10	6233500	670500	303000	1060000	180000	120000	3500000	400000
15	Jehanabad	7	4941250	480750	250500	1060000	180000	120000	2450000	400000
16	Katihar	16	9042000	1010000	408000	1264000	240000	120000	5600000	400000
17	Khagaria	7	4941250	480750	250500	1060000	180000	120000	2450000	400000
18	Kishanganj	7	4941250	480750	250500	1060000	180000	120000	2450000	400000
19	Lakhisarai	7	4941250	480750	250500	1060000	180000	120000	2450000	400000
20	Madhepura	13	7757250	827750	355500	1264000	240000	120000	4550000	400000
21	Madhubani	21	11183250	1313750	495500	1264000	240000	120000	7350000	400000
22	Munger	9	5802750	607250	285500	1060000	180000	120000	3150000	400000
23	Muzaffarpur	16	9042000	1010000	408000	1264000	240000	120000	5600000	400000
24	Nalanda	20	10755000	1253000	478000	1264000	240000	120000	7000000	400000
25	Nawada	14	8185500	888500	373000	1264000	240000	120000	4900000	400000
26	Patna	23	12039750	1435250	530500	1264000	240000	120000	8050000	400000
27	purnea	14	8185500	888500	373000	1264000	240000	120000	4900000	400000
28	Rohtas	19	10326750	1192250	460500	1264000	240000	120000	6650000	400000
29	Saharsa	10	6233500	670500	303000	1060000	180000	120000	3500000	400000
30	Samastipur	20	10755000	1253000	478000	1264000	240000	120000	7000000	400000
31	Saran	20	10755000	1253000	478000	1264000	240000	120000	7000000	400000
32	Shekhpura	6	4510500	417500	233000	1060000	180000	120000	2100000	400000
33	Sheohar	5	4079750	354250	215500	1060000	180000	120000	1750000	400000
34	Sitamarhi	17	9470250	1070750	425500	1264000	240000	120000	5950000	400000
35	Siwan	19	10326750	1192250	460500	1264000	240000	120000	6650000	400000
36	Supaul	11	6664250	733750	320500	1060000	180000	120000	3850000	400000
37	Vaishali	16	9042000	1010000	408000	1264000	240000	120000	5600000	400000
38	West Champaran	18	9898500	1131500	443000	1264000	240000	120000	6300000	400000
<b>Total</b>		<b>534</b>	<b>308024000</b>	<b>34227000</b>	<b>14209000</b>	<b>44768000</b>	<b>8160000</b>	<b>4560000</b>	<b>186900000</b>	<b>15200000</b>

Seetal Kumar

## Annexure-2A

## Bihar Rural Livelihoods Promotion Society, Bihar

## State Rural Livelihood Mission

## UNIT COST FOR Activity at DISTRICT /Block level under DDUGKY F.Y. 2021-22

Budget head	Particulars	Unit(for fund allocation to district)	Max Unit Cost (Rs.)
1. Information, Education and Communication(IEC)	1.1 Kaushal Panjee Camp/CMD/YMD (Kaushal panjee form printing , advertisement, etc )(1 or 2 camps/year/block). For DPCU having upto 12 blocks may organise upto 2 camps per block/year. For DPCU having more than 12 blocks may organise 1 camp per block/year.	Per Camp	2,500
	1.2 DPCU level Kaushal Panjee Camp/CMD/YMD (Kaushal panjee form printing , advertisement, etc )- 6 camps/year	Per Camp	3,000
	1.3 VO Niyojan Pustika/Register(on an average 125 VOs/block has been considered for total budget of DPCU)	Per VO/ Register	150
	1.4 Kaushal Rath( 2 days/year/block)	Per Day	8,000
	1.5 IEC development material ( Printing of Pamphlets / Brochures/Paper or Flex/Hoarding/documentary/digital content/Canopy/Audio Video equipments/electronic device/etc).Note-IEC material shall be printed either by BPIU or DPCU in consultation with Manager -Job	Per BPIU	8,000
	1.6 DPCU-level-IEC development material ( Printing of Pamphlets / Brochures/Paper or Flex/Hoarding/documentary/digital content/Canopy/Cordless Mike, System etc	Per DPCU	20,000
	1.7 Stencil arts/ wall painting/alumani hoarding	Per BPIU	7,500
	1.8 Online entry of Youth data (MIS Entry)-Fund may be used at BPIU/DPCU	Per BPIU	6,000
	1.9 JRP kits	Per BPIU	2,000
2. Alumni Support	2.1 Alumni Meet at BPIU level (Maximum 1 meeting per year per block and Maximum Rs.350/participant/meeting). Per participant cost include Fooding and other miscellaneous cost including TA/DA of alumani.Considering 50 participants.	Per meeting	17,500
	2.2 Alumni Meet at DPCU level (Maximum 2 meeting per year in a district and Maximum Rs.800/participant/meeting). Per participant cost include Fooding and other miscellaneous cost including TA/DA of alumani. Considering 80 Participants	Per meeting	64,000
3. Capacity Building	3.1 (a)Residential Training to staff (District level Residential)(one residential training for 2-days with 40 participants @ Rs.850/participant/day) (b) Maximum 3 units of training in one year by districts having upto 12 blocks. Districts having more than 12 blocks can have maximum of 6 units of training.	unit cost for 2-days residential training at district level	68,000
	3.2 (a)Training to JRPs & Others cadres/CBO leaders/Members (District level Residential)(one residential training for 3-days of max 40 participants @ Rs.650/participant/day)-Max 4 such trainings in one year. (b) The schedule of 3-days training includes refresher as well.	unit cost for 3-days residential training at district level	78,000
	3.3 (a) Exposure visit of Staff within state. Max Visit for 2 days and max 3 visit per year	Per Unit/Per Day for 35 Person @Rs.1200/day/person	84,000
	3.3 (b) Exposure visit of cadre/CBO leader/member within state. Max Visit for 3 days per exposure visit and 1 time per year	Per Unit/Per Day for 35 Person @Rs.1000/day/person	1,05,000
	3.4 (a) Parents Meet(Max 4 meeting per year)date and venue of parents meeting should be communicated by BPIU/DPCU as information in advance. In case of meeting at block level,Cost will Rs.200/person/day for assuming 50 persons(So, unit cost will be 7000/meetng for block level) and in case of meeting at DPCU level cost will Rs. 300/person/day for assuming 50 persons. However, amount is being allocated on higher side, assuming meeting at DPCU level only. DPM in consultation with manager jobs to decide about the venue of parents meet either at BPIU/DPCU level.	Per meet for DPCU level	15,000
	3.4 (b)Workshop of stakeholders at DPCU level @ Rs. 350/participant;Max 60 Participant. Max 2 workshops of one day per year. If required it can be shifted at BPIU level. In case of BPIU level cost will be Rs.200/day/person.	Per workshop for DPCU level	21,000
	3.5 One day annual workshop for orientation of project staffs on skilling programme. Maximum 100 participants @Rs. 850 per participant	Per workshop for DPCU level	85,000
Total			
4. Monitoring and Evaluation	4.1(a) Vehicle hiring(Max Rs. 24000/block/year) (b) DPCU having upto 12 block may utilised vehicle for 90 days/year and DPCU having more than 12 blocks may utilised vehicle for 120 days/year for skills and work related to community institutions in integrated way.	Per Vehicle/per day	2,000
	4.2 Review Meeting cost with PIAs/JRPs/Project staff @200 for max 50 participant at DPCU level.One meeting per month	Per meeting	10,000
	Total		
5. Job Mela	5.1 Job Fair(Max 4 Job fair/DPCU)	Per Job Fair	100000
6. Staff Block level & Below (Including JRP Incentive)	6.1 JRP Salary & Incentive	Per BPIU/ year	3,50,000

Subal Kumar

Sharma